

Witness	Major Category	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year				
							2014	2015	2016	2017	2018
Nickell	AGIS	IVVO		A.000508.183	Install DVO systems	Electric Distribution	-	-	-	-	1,130
Nickell	AGIS	FLISR		A.0005518.070	Install Distribution Automatic	Electric Distribution	-	-	673,095	24,956	59,244
Nickell	AGIS	FLISR		A.0005518.108	Install Distribution Automatic	Electric Distribution	-	-	1,316,012	(885,235)	1,813
Nickell	AGIS	FAN		D.0001900.001	FAN-PSC Field Area Network - CLOSED	Electric Distribution	-	-	67,147	53,568	-
Nickell	AGIS	AMI		D.0001901.012	Dist AGIS AMI - PSCO	Electric Distribution	-	-	-	-	8,894
Nickell	AGIS	FLISR		D.0001902.023	PSC Install Distribution Automation	Electric Distribution	-	-	-	4,054,138	(4,013,033)
Nickell	AGIS	IVVO		D.0001904.009	IVVO (Substations)	Electric Distribution	-	-	-	-	632,841
Nickell	AGIS	IVVO		D.0001904.024	IVVO (Lines)	Electric Distribution	-	-	-	-	(50,005)
Nickell	AGIS	AMI		D.0001901.032	AGIS PSC AMI Meter Farm Equipment	Electric General	-	-	-	-	150,383
Nickell	AGIS	ADMS		D.0001723.045	GIS Cleanup for ADMS - PSCO	Electric Intangible	-	-	-	-	11,720,421
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	10015321	Misc Overhead Conductor & Devices	Electric Distribution	5,621	2,293	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	11361857	Convert Barnum 229 to 13kV	Electric Distribution	217	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	11449438	Convert Fairfax 421 From 4kV t	Electric Distribution	30,779	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	11449438	Conversion of Fairfax 422 from	Electric Distribution	692,369	457,142	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	11500973	Convert Krameria #2 Fdr 413 to	Electric Distribution	1,133,939	1	-	-	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	11500991	Convert Chastnut 411 from 4kV	Electric Distribution	250,375	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		Substation	11549967	Replace XFMR at Mapleton	Electric Distribution	78,479	3,335	-	-	-
Nickell	Base Distribution Asset Health and Reliability		Substation	11580971	Bancroft #1 Replacement Transf	Electric Distribution	22,398	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	11599353	Bldr/ 120th & Perry Cong-Broom	Electric Distribution	434,419	(2,201)	-	-	-
Nickell	Base Distribution Asset Health and Reliability		Substation	1610508	Dist work for Ault MOG relocat	Electric Distribution	6,487	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		Substation	1610873	Replace University #2	Electric Distribution	(1,660)	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	1656064	Convert Belcaro to 15kV and tr	Electric Distribution	(20,039)	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		Substation	1681908	Mayflower CT additions for Cli	Electric Distribution	(75,695)	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		Substation	1683775	Mayflower Xfmr Relay Replaceme	Electric Distribution	106	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		Cable Replacement	11710339	Install Sectionalizing Equipme	Electric Distribution	1,140,500	14,307	-	-	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	11734759	Colfax/Welton/Galapago Network	Electric Distribution	13,433	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		Cable Replacement	11746228	Reconfigure Lookout Mountain s	Electric Distribution	263,779	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	11759912	Front Range OH rebuilds (spr25)	Electric Distribution	79,434	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	11759934	Reinforce Peetz 1320H from #4A	Electric Distribution	979	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	11810287	Rebuild 2.5 miles of Fruita 14	Electric Distribution	16,578	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	11814211	I3: Rebuild SIMM1029 3/10 CuWd	Electric Distribution	184,918	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	11844462	Town of Carbondale and CDOT Co	Electric Distribution	223,965	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	11971019	RUSS1674	Electric Distribution	-	218,743	-	-	-
Nickell	Base Distribution Asset Health and Reliability		Substation	A.0000410.052	Replace Mayflower Box Structure	Electric Distribution	-	-	-	-	366,254
Nickell	Base Distribution Asset Health and Reliability		Cable Replacement	A.0005501.057	Greeley Zone A UG Reliability	Electric Distribution	-	768,096	2,458,089	(29)	-
Nickell	Base Distribution Asset Health and Reliability		Cable Replacement	A.0005501.058	Greeley Zone "B" URD Modific	Electric Distribution	-	798,779	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005502.071	Overhead Reinforcements	Electric Distribution	4,447	-	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005502.076	Overhead Reinforcements	Electric Distribution	51,447	56,374	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005502.103	City of Boulder-OH Reinforceme	Electric Distribution	1,674	65,199	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005502.160	Mitigation for Overhead Rebuil	Electric Distribution	-	327,694	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005506.047	STLT Recon or Rebuild Front Ra	Electric Distribution	15,735	(71)	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005507.072	Ped Lights-Stapleton Trunk Ope	Electric Distribution	(278,803)	(42,474)	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.006	COOH Rebuilds-CO	Electric Distribution	-	-	6,595,262	15,505,590	681,352
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.016	Convert NORT 121 to 15kV and t	Electric Distribution	-	715,323	728	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.034	1911 - Central Denver - Oh Reb	Electric Distribution	2,305,617	10,050,795	1,786,861	67,304	(4,920)
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.035	1911 - GJ / Rifle - Oh Rebuild	Electric Distribution	764,933	796,702	372,504	620	283
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.036	1911 - Sw - Oh Rebuilds	Electric Distribution	1,124,212	956,846	657,314	2,058	(9,531)
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.037	1911 - North Metro - Misc Oh R	Electric Distribution	1,295,621	1,650,577	443,784	143,149	123
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.038	1911 - Boulder - Oh Rebuilds	Electric Distribution	355,121	682,252	115,152	6,692	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.039	1911 - Southeast Metro - Oh Re	Electric Distribution	347,271	597,267	688,258	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.040	1911 - F-Range - Oh Rebuilds	Electric Distribution	292,688	471,388	143,433	3,255	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.041	1911 - Mint - Oh Rebuilds	Electric Distribution	177,361	325,756	106,776	1,710	(1,029)
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.042	1911 - Ft.Coll - Oh Rebuilds	Electric Distribution	261,444	319,301	102,037	(127)	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.043	1911 - Slv - Oh Rebuilds	Electric Distribution	687,110	462,639	225,198	(8,044)	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.044	1911 - Grly/Strl - Oh Rebuilds	Electric Distribution	686,340	797,995	602,176	593	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.052	Overhead Rebuilds	Electric Distribution	546,714	547,037	749,480	11,725	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.054	PSCO Major Storm Recovery Blan	Electric Distribution	511,272	1,366,417	2,981	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.066	Convert Krameria 410 to 13kV	Electric Distribution	-	401,664	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.071	City of Boulder-OH Rebuilds	Electric Distribution	172,197	105,245	74,178	126	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.077	I3	Electric Distribution	-	519,356	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.083	I3: Convert HIGH 55 to 15kV and transfer to ARVA 1704	Electric Distribution	-	-	251,030	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.084	Grid Resiliency Initiatives	Electric Distribution	-	-	130,423	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.085	Convert NORT 123 to 15kV	Electric Distribution	-	-	-	39,373	1,224,209
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.086	I3	Electric Distribution	1,038,352	348,931	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.087	Rebuild GJCT 1105 to 33kV	Electric Distribution	343,655	507,816	1	571,288	1,200,881
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.091	Post Flood Rebuild in Nederlan	Electric Distribution	-	41,552	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.092	FGAR1355 OH Rebuild	Electric Distribution	-	703,701	(896)	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.093	Boulder Hydro 2534 Oh Rebuild	Electric Distribution	-	783,097	127,850	7,624	2,220
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.094	AKA Energy - 18075 County Road	Electric Distribution	-	399,185	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.095	I3: HI PLAINS/GR/STERLING/REMOVE OH FACILITY	Electric Distribution	-	681,319	80,429	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.097	I3: Rebuild 2 miles of Rosedale 1407 from 1/0Cu#4CU to 795AL	Electric Distribution	-	184,676	1,883,060	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.108	CO Inspect/Replace Poles	Electric Distribution	113,164	-	206,262	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.118	I3: DMR/GUR/DENVER/HIGH55 PH 20F4/4KV TO 13KV	Electric Distribution	-	512,587	40,491	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.119	I3: NMR/NOC/DENVER/HIGHLANDS 0056/4KV CONV/P	Electric Distribution	-	-	296,422	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.138	I3: OH rebuild of DERB1655	Electric Distribution	-	-	702,119	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.142	Front Range OH rebuilds	Electric Distribution	1,029,441	640,809	-	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.144	DMR/BET/DENVER/2525 WEWATTA WA	Electric Distribution	-	-	533,532	-	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.169	Front Range OH rebuilds	Electric Distribution	-	-	-	142,010	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.173	Rebuild OH-ARVA+ RUSS+ RIDG+ Q	Electric Distribution	-	-	-	1,587,448	43,265
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.175	I3: Rebuild 4.5miles of Atwood	Electric Distribution	-	-	-	793,697	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.178	Convert Java 217 from 4kV to 1	Electric Distribution	-	-	-	1,030,859	-
Nickell	Base Distribution Asset Health and Reliability		OH Rebuilds	A.0005508.180	Convert HIGH 52 to 15kV and transfer to ARVA 1706	Electric Distribution	-	-	951,356	270,148	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.008	COUG ConvsrnsRebuilds-CO	Electric Distribution	-	-	6,700,987	11,773,053	931,456
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.020	Replace Network Isolation Boxe	Electric Distribution	67,113	378,502	-	-	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.023	Replace existing 200a front switch	Electric Distribution	-	-	1,127,304	689,786	665,538
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.024	1913 - Central - Ug Rebuilds	Electric Distribution	970,372	1,765,864	622,083	343,951	(58,882)
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.025	1913 - Sw - Ug Rebuilds	Electric Distribution	734,452	1,106,321	416,540	4,200	(16)
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.026	1913 - North Metro - Ug Conver	Electric Distribution	749,429	1,338,164	391,404	7,940	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.027	1913 - Boulder - Ug Conversion	Electric Distribution	204,345	429,953	66,031	65,045	33,126
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.028	1913 - Southeast Metro - Ug Co	Electric Distribution	1,019,109	1,100,839	943,616	492	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.029	1913 - F-Range - Ug Rebuilds	Electric Distribution	69,698	218,049	3,536	43	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.030	1913 - Mint - Ug Rebuilds	Electric Distribution	720,505	177,008	61,756	461	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.031	1913 - GJ / Rifle - Ug Convers	Electric Distribution	424,361	318,509	288,003	-	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.032	1913 - Ft.Coll - Ug Rebuilds	Electric Distribution	67,991	143,942	291	-	-
Nickell	Base Distribution Asset Health and Reliability		UG Conversions	A.0005509.033	1913 - Slv - Ug Rebuilds	Electric Distribution	75,059	889	(0)	-	-
Nickell											

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							2014	2015	2016	2017	2018
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.087	120th From Lowell Blvd. To Fed	Electric Distribution	-	-	407,877	55,728	-
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.088	SEMR - Tech Center 2074 - ATO	Electric Distribution	-	-	485,193	-	-
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.090	OH to UG Conversion along E si	Electric Distribution	-	-	-	50,267	-
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.091	2400 S University Blvd - UG ex	Electric Distribution	-	-	280,222	10,534	-
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.092	14th Street Vault Project - EL	Electric Distribution	-	-	483,247	18,835	-
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.093	Greeley Reliability Improvemen	Electric Distribution	-	-	-	852,360	996
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.094	OH to UG conversion on mart167	Electric Distribution	-	-	-	492,664	-
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.104	Network Protector Replacements	Electric Distribution	-	-	641,238	-	1,828,450
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.107	Replace Network Isolation Boxe	Electric Distribution	-	-	-	-	913,217
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.117	UG Conv-Colorado Blvd-Idaho Springs	Electric Distribution	-	-	-	-	(408,023)
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005509.119	OH-UG feeder and add service 1403 O	Electric Distribution	-	-	-	284,970	158,134
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0005510.015	Overhead Relocations	Electric Distribution	(29)	11,015	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005511.025	Underground Relocations	Electric Distribution	16,655	(66)	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005511.043	Underground Relocations	Electric Distribution	132,278	-	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005511.067	32 & E Rd feeder relocation-co	Electric Distribution	-	392,267	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.015	PSCO-Fdr Cable Replacement-Erne	Electric Distribution	1,932,237	2,158,418	356,663	-	-
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.019	IMCORP Cable Rehabilitation	Electric Distribution	-	-	-	2,151,281	934,625
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.054	City of Boulder Fdr Cable Repl	Electric Distribution	197,809	36,543	7,003	-	-
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.057	City of Boulder URD Cable Repl	Electric Distribution	294,002	554,401	954	-	-
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.071	Greeley Zone "D" Reliability I	Electric Distribution	-	-	1,207,750	(590)	-
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.072	Greeley Zone "C" North - Relia	Electric Distribution	-	-	468,273	392	-
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.088	Reliability Monitoring System	Electric Distribution	-	-	147,883	461,560	(98,834)
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.094	PSCO-Fdr Cable Replacement-Erne	Electric Distribution	-	-	1,469,023	2,875,060	16,385
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.105	City of Boulder Fdr Cable Repl	Electric Distribution	-	-	-	-	2,869,663
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.106	City of Boulder URD Cable Repl	Electric Distribution	-	-	448,089	-	-
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005518.118	2020 SAIDI 20 minute reduction	Electric Distribution	-	-	602,026	336,662	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.003	Dist. Sub Equipment Replacement	Electric Distribution	1,796,567	986,318	3,365,655	3,349,253	1,123,897
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.005	Replace Johnstown #1 115/13.8kV 28M	Electric Distribution	-	-	-	-	1,845,886
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.010	Replace Derby #2 115/13.2KV 50 MVA	Electric Distribution	-	-	-	-	2,070,769
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.019	Replace failed Smoky Hill Transform	Electric Distribution	-	-	-	-	606,881
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.026	Replace PSC Breakers(various t	Electric Distribution	319,949	290,081	2,385,670	1,087,914	1,386,194
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.027	Purchase 44/69/138kV Mobile Su	Electric Distribution	2,382,493	141	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.054	Remove Krameria Sub & Decommiss	Electric Distribution	-	-	455,183	(143,283)	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.071	Upgrade Circuit Switcher at Ar	Electric Distribution	-	494,920	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.077	ELR - Substion Relays - PSCO	Electric Distribution	-	337,351	838,493	107,542	154,456
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.104	LCU REPL in PSCO various locat	Electric Distribution	76,225	31,951	7,556	1,234	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.114	Replace Arvada #1	Electric Distribution	-	-	1,343,301	166,057	3,385,605
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.115	Replace Arvada #2	Electric Distribution	-	-	4,733,333	131,862	(6,312)
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.123	Replace Leetsdale Circuit Swit	Electric Distribution	-	-	1,349,874	(23,082)	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.144	Breckenridge Breaker project -	Electric Distribution	-	-	2,967,274	15,664	(1,472)
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.145	Order new 230/13 kV spare for	Electric Distribution	1,094,389	-	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.146	Removal of NCAR #1 transformer	Electric Distribution	66,814	0	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.147	Replacement of NCAR #1 transfo	Electric Distribution	1,006,734	809,813	(149,120)	173,494	6,901
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.151	Replace/rewind Mapleton #2	Electric Distribution	-	-	1,352,288	164	81,558
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.156	Rewind failed Mapleton #2 tran	Electric Distribution	-	-	1,827,832	8,895	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.157	Replace Englewood Brks 9381 &	Electric Distribution	-	-	791,216	(11,076)	(1,893)
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.158	Purchase spare 115/13kV 50 MVA	Electric Distribution	-	-	982,475	85	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.159	Repl Glenn #1 230/13.2kv 50MVA	Electric Distribution	182,358	8	15	-	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.162	Replace Call#1 & CSW9271	Electric Distribution	-	-	1,619,528	5,626	(584)
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.167	Order new 115/13kv 50 mva Spar	Electric Distribution	-	-	940,446	90	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.174	Rewind Glenn #1 Transformer fo	Electric Distribution	-	-	1,275,113	-	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.175	Replace University #1 w/115/14	Electric Distribution	-	-	1,260,159	112,525	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.187	Capitol Hill 13kV Cap Bank Rep	Electric Distribution	-	-	-	382,039	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.191	Romeo Xlfr #2 Replacement	Electric Distribution	-	-	-	1,530,287	269,057
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005521.196	Replace Leadville #2 Bank	Electric Distribution	-	-	3,306,535	145,999	(65,959)
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005559.001	PSCO Infrastructure Investment In	Electric Distribution	-	-	22,097,530	21,342,712	1,216,237
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005559.002	PSCO-Floor Perf Fdr Replace Bk	Electric Distribution	616,919	325,684	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005559.003	PSCO-Fdr Cable Replacement-Pro	Electric Distribution	12,265,414	16,896,791	9,956,054	4,089,848	57,711
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005559.004	PSCO-Accelerated URD Cable Rep	Electric Distribution	33,815,924	32,505,704	14,546,735	372,000	326
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005559.005	CableCURE-URD Cable Injctio	Electric Distribution	1,251,418	4,044,733	1,468,765	3,387	(3,183)
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0005559.013	Picadilly OH Rebuild - I3	Electric Distribution	768,710	1,497	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005559.014	Substation Switchgear Replacem	Electric Distribution	-	-	6,419,637	271,873	4,810,658
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0005559.016	I3: SALIDA/PONCHA 2804 W TO SALIDA HYDRO/REB	Electric Distribution	483,494	7,362	1,860,034	35,221	186,941
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005559.018	CO Infrastructure Invest - Sub	Electric Distribution	-	-	-	-	7,101
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005559.020	Replace unrepairable URD/Feede	Electric Distribution	87,401	-	-	-	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005559.027	Remove Barnum Sub & Decommissi	Electric Distribution	-	-	-	(236)	-
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005559.028	Remove Fairfax Sub & Decommiss	Electric Distribution	-	-	-	-	10,654
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0005559.030	Convert Java219 from 4kV to 13	Electric Distribution	-	-	-	-	569,567
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0005559.038	PSCO-Fdr Cable Replacement-Pro	Electric Distribution	-	-	3,553,706	7,352,879	1,350,437
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0005559.040	I3: Poncha OH Rebuild	Electric Distribution	-	-	759,459	-	1,900,312
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0005582.001	Line Asset Health - Specifics	Electric Distribution	-	-	-	-	938,870
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0005582.002	COLORADO MAJOR STORM RECOVERY	Electric Distribution	-	-	372,367	7,404,406	2,725,532
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0005582.003	COLORADO POLE INSPECTIONS	Electric Distribution	-	-	-	38,289	-
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0010016.001	CO - OH Rebuild Blanket	Electric Distribution	-	-	-	363,121	11,536,370
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0010016.002	CO - UG Conversion/Rebuild Blanket	Electric Distribution	-	-	-	146,839	10,275,994
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0010016.003	CO - OH Services Renewal Blanket	Electric Distribution	-	-	-	-	245,155
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0010016.004	CO - UG Services Renewal Blanket	Electric Distribution	-	-	-	-	1,776,873
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	A.0010016.008	CO - Pole Blanket	Electric Distribution	-	-	-	-	1,530,976
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0010024.001	CO - URD Cable Replacement Blanket	Electric Distribution	-	-	-	-	28,124,014
Nickell	Base Distribution	Asset Health and Reliability	Cable Replacement	A.0010024.002	CO - Feeder Cable Replacement Blank	Electric Distribution	-	-	-	-	8,962,963
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0010074.003	OH to UG Feeder 7200 E 1st Ave	Electric Distribution	-	-	-	-	358,978
Nickell	Base Distribution	Asset Health and Reliability	OH Rebuilds	E.0005508.001	Colorado Inspect/Replace poles	Electric Distribution	2,081,101	4,209,635	970,323	39,551	(549)
Nickell	Base Distribution	Asset Health and Reliability	Substation	A.0005549.023	ELR - PSC RTU program	Electric General	-	-	223,915	44,871	579,198
Nickell	Base Distribution	Asset Health and Reliability	UG Conversions	A.0005561.001	Network Dist Monitoring Equip	Electric General	272,194	677,902	-	-	-
Nickell	Base Distribution	Capacity		10754340	PSCO Tap Level Perf Improve Pr	Electric Distribution	422	-	-	-	-
Nickell	Base Distribution	Capacity		10797372	City Boulder Ins Gunbarrel #28	Electric Distribution	217	(23,688)	-	-	-
Nickell	Base Distribution	Capacity		10797575	Convert PV #1 from 5.1MVA to 1	Electric Distribution	-	(9,661)	-	-	-
Nickell	Base Distribution	Capacity		10931116	Stapleton Fig 7 Havana#1-708Sm	Electric Distribution	(1,833)	-	-	-	-
Nickell	Base Distribution	Capacity		10952712	Install Sterling 1329 from Ban	Electric Distribution	5,348	-	-	-	-
Nickell	Base Distribution	Capacity		10955005	Environmental Work PSCO-EL	Electric Distribution	50,173	-	-	-	-
Nickell	Base Distribution	Capacity		11172365	Fdr#1 fr Lacombe #3 MCS	Electric Distribution	288,850	-	-	-	-
Nickell	Base Distribution	Capacity		11172366	Fdr#2 fr Lacombe #3	Electric Distribution	337,620	82	-	-	-
Nickell	Base Distribution	Capacity		11228231	Lacombe 14th Net Cables-Laco#3	Electric Distribution	1,653,611	2,137	-	-	-
Nickell	Base Distribution	Capacity		11228234	14th Net Lacombe#3 2x2 duct ba	Electric Distribution	-	401	-	-	-
Nickell	Base Distribution	Capacity		11230833	Fdr#1 from Dakota #2	Electric Distribution	-	-	-	-	3,443,798
Nickell	Base Distribution	Capacity		11336702	Install Greenwood #2 and 2 Fdr	Electric Distribution	-</				

Witness	Major Category	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year				
							2014	2015	2016	2017	2018
Nickell	Base Distribution	Capacity		11852894	M16 Build Network Service-1550	Electric Distribution	324,010	-	-	-	-
Nickell	Base Distribution	Capacity		11861623	800 15th St-JBK Hotels-Network	Electric Distribution	196,786	1,399	-	-	-
Nickell	Base Distribution	Capacity		11864749	1801 Arapahoe-New Network Vault	Electric Distribution	20,001	-	-	-	-
Nickell	Base Distribution	Capacity		11968607	440 14th Street Hyatt House Ho	Electric Distribution	246,262	3,787	-	-	-
Nickell	Base Distribution	Capacity		11971048	Upgrade DERB1650 OH to close N	Electric Distribution	-	433,383	-	-	-
Nickell	Base Distribution	Capacity		12035949	New HAVA1941 feeder-Serve Prol	Electric Distribution	-	1,637,416	-	-	-
Nickell	Base Distribution	Capacity		A.0000130.009	Silverthorne Sub Siting and Pe	Electric Distribution	(2,955)	3,872,742	199	-	3,196
Nickell	Base Distribution	Capacity		A.0000130.010	Ptarmigan Sub Construction	Electric Distribution	13,374,177	2,830,085	173,820	17,213	-
Nickell	Base Distribution	Capacity		A.0000130.014	Install Ptarmigan Sub 1st feed	Electric Distribution	2,953,800	770,137	-	-	-
Nickell	Base Distribution	Capacity		A.0000132.004	Cap Hill GIS Conversion-DCP	Electric Distribution	-	-	-	-	224,821
Nickell	Base Distribution	Capacity		A.0000132.008	Lacombe #3 230-13.2kV50 MVA &	Electric Distribution	5,257,703	(29,282)	928	-	-
Nickell	Base Distribution	Capacity		A.0000132.009	DDII	Electric Distribution	6,434,227	411,460	4,348,110	(64,926)	-
Nickell	Base Distribution	Capacity		A.0000132.010	Capital Hill #3 Fdrs #1 - DDII	Electric Distribution	927,958	4,283	173,688	-	-
Nickell	Base Distribution	Capacity		A.0000132.011	Install Argo #2 transformer	Electric Distribution	-	5,246,858	28,013	13,786	-
Nickell	Base Distribution	Capacity		A.0000132.012	Install first feeders from Arg	Electric Distribution	37,708	2,873,957	270,581	-	-
Nickell	Base Distribution	Capacity	Thornton	A.0000607.014	Install Fdrs- 136th Ave-Holly S	Electric Distribution	13,561	(1,118)	-	-	-
Nickell	Base Distribution	Capacity	Thornton	A.0000607.016	Land for 120th Ave-Holly St Sub	Electric Distribution	-	-	-	3,775,778	10,510
Nickell	Base Distribution	Capacity	Arrowhead Lake #2	A.0000685.006	Install Arrowhead Lake#2 FDRs	Electric Distribution	-	-	-	-	5,624,432
Nickell	Base Distribution	Capacity	Moon Gulch	A.0000791.003	Install Moon Gulch Substation	Electric Distribution	-	-	-	-	2,846,950
Nickell	Base Distribution	Capacity	Moon Gulch	A.0000791.004	Install Moon Gulch Feeders	Electric Distribution	-	-	-	-	1,475,029
Nickell	Base Distribution	Capacity	Moon Gulch	A.0000791.005	Land for Moon Gulch Sub	Electric Distribution	-	-	-	-	2,399,821
Nickell	Base Distribution	Capacity	Sullivan #3	A.0000800.010	Install Sullivan #3 fmr & sw	Electric Distribution	-	-	-	-	941,642
Nickell	Base Distribution	Capacity	Sullivan #3	A.0000800.011	Install Sullivan #3 feeders	Electric Distribution	-	-	-	-	5,753,167
Nickell	Base Distribution	Capacity		A.0005501.048	Leyden Rock filing 1 phase 2	Electric Distribution	-	610,800	-	-	-
Nickell	Base Distribution	Capacity		A.0005501.054	Extend NORT1420 to serve cust	Electric Distribution	12,263	342,225	-	-	-
Nickell	Base Distribution	Capacity		A.0005501.064	Install Surrey Ridge 1287 feed	Electric Distribution	731,770	10,061	-	-	-
Nickell	Base Distribution	Capacity		A.0005501.071	Windsor Feeder 1563 Extension	Electric Distribution	-	191,825	-	-	-
Nickell	Base Distribution	Capacity		A.0005502.007	COOH Reinforcements-CO	Electric Distribution	-	-	193,265	343,582	395,708
Nickell	Base Distribution	Capacity		A.0005502.045	FEDE2727	Electric Distribution	-	-	896,497	-	-
Nickell	Base Distribution	Capacity		A.0005502.067	Overhead Reinforcements	Electric Distribution	55,832	58,584	(314)	-	-
Nickell	Base Distribution	Capacity		A.0005502.068	Overhead Reinforcements	Electric Distribution	21,911	9,417	444	-	-
Nickell	Base Distribution	Capacity		A.0005502.069	Overhead Reinforcements	Electric Distribution	(29)	86,964	8,129	-	-
Nickell	Base Distribution	Capacity		A.0005502.070	Overhead Reinforcements	Electric Distribution	34,782	822	(5,623)	-	-
Nickell	Base Distribution	Capacity		A.0005502.072	Overhead Reinforcements	Electric Distribution	3,182	(63)	94,852	-	-
Nickell	Base Distribution	Capacity		A.0005502.073	Overhead Reinforcements	Electric Distribution	-	5,633	9,646	-	-
Nickell	Base Distribution	Capacity		A.0005502.074	Overhead Reinforcements	Electric Distribution	(2,980)	24,914	25	-	-
Nickell	Base Distribution	Capacity		A.0005502.075	Overhead Reinforcements	Electric Distribution	-	107,015	0	-	-
Nickell	Base Distribution	Capacity		A.0005502.077	Overhead Reinforcements	Electric Distribution	12,779	9,112	350,225	-	-
Nickell	Base Distribution	Capacity		A.0005502.092	Overhead Reinforcements	Electric Distribution	1,758	(1,892)	80,447	-	-
Nickell	Base Distribution	Capacity		A.0005502.150	Install Greeley 1031 ext and	Electric Distribution	-	853,075	117	-	-
Nickell	Base Distribution	Capacity		A.0005502.152	Rebuild EAST 1574 to 795 to cr	Electric Distribution	-	942,720	(0)	-	-
Nickell	Base Distribution	Capacity		A.0005502.162	Extend North #2 13.2kV Fdr 232	Electric Distribution	-	759,667	(48)	-	-
Nickell	Base Distribution	Capacity		A.0005502.167	Install BRO02734 to WASH1264 F	Electric Distribution	-	77,433	(1,325)	-	-
Nickell	Base Distribution	Capacity		A.0005502.170	SOUT1534 Load transfer to SOUT	Electric Distribution	-	-	838,964	(6,710)	-
Nickell	Base Distribution	Capacity		A.0005502.175	NGLGaleton Primary Rebuild	Electric Distribution	-	-	625,479	-	-
Nickell	Base Distribution	Capacity		A.0005503.006	COUG Reinforcements-CO	Electric Distribution	-	-	300,850	647,558	40,607
Nickell	Base Distribution	Capacity		A.0005503.030	Replace ATO's at PSCo	Electric Distribution	2,156	-	-	-	-
Nickell	Base Distribution	Capacity		A.0005503.031	Install 2 new Feeders	Electric Distribution	1,446,798	1,120	-	1,490,991	5,549
Nickell	Base Distribution	Capacity		A.0005503.033	Close the RALS2745 radial at W	Electric Distribution	-	-	213,590	-	(79)
Nickell	Base Distribution	Capacity		A.0005503.037	Install ULG tie between Rose-Ar	Electric Distribution	857,506	884	-	-	-
Nickell	Base Distribution	Capacity		A.0005503.039	Close the 124th and Lowell lo	Electric Distribution	-	1,029,492	21,008	-	-
Nickell	Base Distribution	Capacity		A.0005503.041	Underground Reinforcements	Electric Distribution	-	-	449,546	756	-
Nickell	Base Distribution	Capacity		A.0005503.042	Underground Reinforcements	Electric Distribution	167,732	898,440	3,227	-	-
Nickell	Base Distribution	Capacity		A.0005503.043	Underground Reinforcements	Electric Distribution	(30)	(16,869)	47,980	-	-
Nickell	Base Distribution	Capacity		A.0005503.044	Underground Reinforcements	Electric Distribution	-	3,977	-	-	-
Nickell	Base Distribution	Capacity		A.0005503.045	Underground Reinforcements	Electric Distribution	-	-	939	-	-
Nickell	Base Distribution	Capacity		A.0005503.046	Underground Reinforcements	Electric Distribution	-	19,154	-	-	-
Nickell	Base Distribution	Capacity		A.0005503.047	Underground Reinforcements	Electric Distribution	2,340	(1,057)	-	-	-
Nickell	Base Distribution	Capacity		A.0005503.049	Underground Reinforcements	Electric Distribution	204,759	49,427	13,221	-	-
Nickell	Base Distribution	Capacity		A.0005503.050	Install feeder to Gaylord Hotel	Electric Distribution	-	-	806,046	158,904	16,166
Nickell	Base Distribution	Capacity		A.0005503.065	Create Fdr Tie between HARR1778 & M	Electric Distribution	-	-	-	797,600	5,264
Nickell	Base Distribution	Capacity		A.0005503.066	Install Feeder 4 Traditions Subdivi	Electric Distribution	-	-	-	-	479,986
Nickell	Base Distribution	Capacity		A.0005503.068	Install feeder lines 13679 Washing	Electric Distribution	-	-	-	-	739,943
Nickell	Base Distribution	Capacity		A.0005503.069	Install feeder Outlet Mall 136th	Electric Distribution	-	-	-	-	135,781
Nickell	Base Distribution	Capacity		A.0005503.072	3675 W 108th - ATO for Ball Aerospa	Electric Distribution	-	-	-	-	(310,300)
Nickell	Base Distribution	Capacity		A.0005503.074	Install 2 UG Santa Fe Feeders	Electric Distribution	-	5,382,004	71,631	-	-
Nickell	Base Distribution	Capacity		A.0005503.081	City of Boulder-UG Reinforceme	Electric Distribution	73,505	-	-	-	-
Nickell	Base Distribution	Capacity		A.0005503.085	Rebuild LEGG1322-1327 200 A Lo	Electric Distribution	810,973	957,600	-	-	-
Nickell	Base Distribution	Capacity		A.0005503.099	Shanahan Ridge	Electric Distribution	-	476,889	11,255	-	-
Nickell	Base Distribution	Capacity		A.0005503.103	Leyden Rock Dr Loop	Electric Distribution	-	506,499	-	-	-
Nickell	Base Distribution	Capacity		A.0005503.104	Golden Rid Loop	Electric Distribution	-	1,021,716	-	-	-
Nickell	Base Distribution	Capacity		A.0005503.105	Solterra Filing 14/15 and New	Electric Distribution	-	-	1,444,902	(56,491)	-
Nickell	Base Distribution	Capacity		A.0005503.108	Install Surrey Ridge 1287 feed	Electric Distribution	-	403,448	1,270,597	-	319
Nickell	Base Distribution	Capacity		A.0005503.109	New Alt Feed for St. Marys ATO	Electric Distribution	-	379,526	2,739	-	-
Nickell	Base Distribution	Capacity		A.0005503.110	Superior Town Center Phase 1	Electric Distribution	-	-	112,356	-	-
Nickell	Base Distribution	Capacity		A.0005503.111	Reinforce SAND1743 FDR Ext &	Electric Distribution	-	152,413	(1)	-	-
Nickell	Base Distribution	Capacity		A.0005503.112	Greeley West Mall Install Feed	Electric Distribution	-	-	-	104,074	-
Nickell	Base Distribution	Capacity		A.0005503.151	Leyden Rock Feeder Feed	Electric Distribution	-	-	926,647	-	-
Nickell	Base Distribution	Capacity		A.0005503.152	Whispering Pines Feeder Extens	Electric Distribution	-	-	882,383	969	-
Nickell	Base Distribution	Capacity		A.0005503.161	Replace overloaded Switch Cabi	Electric Distribution	561,185	-	-	-	-
Nickell	Base Distribution	Capacity		A.0005503.167	Replace ATO's at PSCo	Electric Distribution	-	-	-	-	1,064,378
Nickell	Base Distribution	Capacity		A.0005503.181	Install North #3 and feeder	Electric Distribution	-	-	1,077,115	(802,948)	-
Nickell	Base Distribution	Capacity		A.0005503.184	Install CAP HILL2762 to Reliev	Electric Distribution	-	-	-	1,296,421	18,127
Nickell	Base Distribution	Capacity		A.0005503.187	Install 2 new Feeders	Electric Distribution	-	-	-	-	339,203
Nickell	Base Distribution	Capacity		A.0005503.204	Install RIVE1642 - RIVE1649 13.2kV	Electric Distribution	-	-	-	-	223,011
Nickell	Base Distribution	Capacity		A.0005512.003	COUG Network-CO	Electric Distribution	-	-	705,038	186,606	17,856
Nickell	Base Distribution	Capacity		A.0005512.004	1144 15th Street - Install Net	Electric Distribution	-	-	-	1,234,760	4,901
Nickell	Base Distribution	Capacity		A.0005512.005	1776 Broadway - Install 3-1500	Electric Distribution	-	-	499,025	-	-
Nickell	Base Distribution	Capacity		A.0005512.007	Underground Network	Electric Distribution	346,875	102,478	308,544	17,525	-
Nickell	Base Distribution	Capacity		A.0005512.015	Inst 3 network xfmrS 910 15th St	Electric Distribution	-	-	-	(200,158)	1,492
Nickell	Base Distribution	Capacity		A.0005512.029	PSCo Asset Plan for Network Pr	Electric Distribution	-	-	-	-	2,846,276
Nickell	Base Distribution	Capacity		A.0005517.031	Substation Land - PSCo	Electric Distribution	-	1	-	51,476	845,405
Nickell	Base Distribution	Capacity	Moon Gulch	A.0005517.033	Land for Moon Gulch Sub	Electric Distribution	-	-	-	1,667,887	(1,621,141)
Nickell	Base Distribution	Capacity		A.0005522.009	Dist Sub Capacity Reinforcemen	Electric Distribution	52,548	294,206	316	-	-
Nickell	Base Distribution	Capacity		A.0005522.014	IREA-Bergen Park Interconnection 1	Electric Distribution	-	-	-	-	(163,040)
Nickell	Base Distribution	Capacity		A.0005522.063	Dakota #2 & Switchgear	Electric Distribution	5,438,146	238,619	11,466	-	-
Nickell	Base Distribution	Capacity		A.0005522.086	Install Santa Fe T2 MCS and Ca	Electric Distribution	-	5,703,002	(143,976)	(33,689)	-
Nickell	Base Distribution	Capacity		A.0005522.101	Install Glenn #3	Electric Distribution	5,462,426	2,669,360	(7,186)	-	-
Nickell	Base Distribution	Capacity		A.0005522.182	Convert Russell #1 to 230 kV	Electric Distribution	-	2,070,901	(360)	(24,895)	882
Nickell	Base Distribution	Capacity		A.0005522.200	Install Federal Heights bank #	Electric Distribution	261,290	(55,189)	841,303	-	-
Nickell	Base Distribution	Capacity		A.0005522.201	Eldorado 1161	Electric Distribution	-	86,810	(812)	-	-
Nickell	Base Distribution	Capacity		A.0005522.243	Dist Equip Rebuild Rove 115kV	Electric Distribution	-	482,163	241,327	1,041	-
Nickell	Base Distribution	Capacity		A.0005522.255	Greeley Sub Conversion/Expansi	Electric Distribution	-	-	-	-	837,302
Nickell	Base Distribution	Capacity		A.0005522.270	Install new bay for Para #1	Electric Distribution	-	-	-	628,622	-
Nickell	Base Distribution	Capacity	Thornton	A.0005522.300	Inst Xfmr-120th Ave-Holly St	Electric Distribution	109,035	(111,336)	-	-	-
Nickell	Base Distribution	Capacity	Moon Gulch	A.0005522.364	Install Moon Gulch Substation	Electric Distribution	-	-	-	-	9,443,413
Nickell	Base Distribution	Capacity		A.0005522.365	Install North #3 Xfmr	Electric Distribution	-	-	5,209,190	24,206	39
Nickell	Base Distribution	Capacity	Arrowhead Lake #2	A.0005522.367	Install Arrowhead Lake#2, MCS,	Electric Distribution	-	-	-	-	6,233,044
Nickell	Base Distribution	Capacity		A.0005559.008	Inst Havana #3 115/13.2 kV 50	Electric Distribution	(139,529)	15,911	-	-	-
Nickell	Base Distribution	Capacity		A.0005559.009	Install 13.2 Murphy Creek #2 &	Electric Distribution	4,678,483	(43,177)	-	-	-
Nickell	Base Distribution	Capacity		A.0005559.010	Install Russell Bank #2	Electric Distribution	6,658,653	(71,290)	(6,307)	(36)	-
Nickell	Base Distribution	Capacity		A.0005559.011	Install 3rd Bank at Bancroft	Electric Distribution	1,139,503	(22,628)	240	-	-
Nickell	Base Distribution	Capacity		A.0005559.023	Install Jordan feeder	Electric Distribution	-	5,275,594	176,065	(87,783)	(5,000)
Nickell	Base Distribution	Capacity		A.0005559.024	Install Sheridan T2 50 Fdrs	Electric Distribution	-	192,565	2,004,788	-	-

Witness	Major Category	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year				
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Nickell	Base Distribution Capacity		Sheridan #2	A.0005559.025	Sheridan Bank #2 Switchgear &	Electric Distribution	-	-	-	7,880,821	318,399
Nickell	Base Distribution Capacity			A.0005559.026	Install Jordan #2 50 MVA Xfmr	Electric Distribution	-	-	5,458,556	6,998	-
Nickell	Base Distribution Capacity		Sullivan #3	A.0005559.033	Install Sullivan #3 armr & sw	Electric Distribution	-	-	-	1,078,958	10,150,321
Nickell	Base Distribution Capacity		Sullivan #3	A.0005559.034	Install Sullivan #3 feeders	Electric Distribution	-	-	-	19,868	-
Nickell	Base Distribution Capacity			A.0005559.035	Install 3rd Xfmr at Littleton	Electric Distribution	-	-	-	9,317,690	794
Nickell	Base Distribution Capacity			A.0005559.039	Install Jordan feeder	Electric Distribution	-	-	114,541	5,506	-
Nickell	Base Distribution Capacity			A.0005559.044	Install Sheridan T2 50 Fdrs	Electric Distribution	-	-	-	-	4,015,517
Nickell	Base Distribution Capacity			A.0005559.046	Install 2 new Fdrs at Little	Electric Distribution	-	-	-	-	2,800,727
Nickell	Base Distribution Capacity			A.0010032.001	CO - OH Reinforcement Blanket	Electric Distribution	-	-	-	-	503,849
Nickell	Base Distribution Capacity			A.0010032.002	CO - UG Reinforcement Blanket	Electric Distribution	-	-	-	-	2,793,576
Nickell	Base Distribution Capacity			A.0010090.012	Install BTER1348 13.2KV Feeder	Electric Distribution	-	-	-	-	983,593
Nickell	Base Distribution Capacity			A.0010090.013	Install LACO1796 to ARGO1562 Feeder	Electric Distribution	-	-	-	-	1,180,343
Nickell	Base Distribution Capacity			A.001022.029	Southshore Subdivision Feeder	Electric Distribution	-	-	-	-	(542,730)
Nickell	Base Distribution Capacity			A.0010139.002	Purchase Land (site 10) at 120th an	Electric Distribution	-	-	-	1,225,779	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			11647657	CLOSED Horizon Uplwtr-Collax&Picadil	Common General	-	-	-	-	148,737
Nickell	Base Distribution Fleet, Tools and Equipment Other			11845531	Garfield Ops Ctr W/ruse Expansi	Common General	1,192,726	-	-	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Other				Gateway S/C north gate	Common General	14,326	-	-	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0005014.042	GENERAL OFFICE EQUIP - PSCO	Common General	-	2,440	-	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0005014.047	Furniture @ Various S/C's	Common General	-	9,639	20,021	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Tools			A.0005014.079	Furniture @ Various S/C's	Common General	-	-	32,381	18,518	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0005516.015	Modular office/lab for meterin	Common General	-	-	17,910	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Fleet			A.0006056.009	CO-Dist Fleet New Unit Purchase Com	Common General	1,043,478	2,812,888	98,858	206,963	(13)
Nickell	Base Distribution Fleet, Tools and Equipment Fleet			A.0006056.212	CO-Dist Fleet New Unit Purchase Com	Common General	-	-	2,395,423	1,693,528	1,787,349
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0006059.022	CO-Dist Logistics	Common General	-	-	77,981	-	123,588
Nickell	Base Distribution Fleet, Tools and Equipment Tools			A.0006059.025	CO-Dist Tools Common	Common General	-	-	-	-	370,773
Nickell	Base Distribution Fleet, Tools and Equipment Tools			A.0006059.054	Transportation Tools & Equipme	Common General	157,082	254,599	162,565	31,617	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0006059.061	Logistics-Pasco Metro Tools	Common General	111,731	12,556	4,286	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0006059.078	Logistics - Security Fencing -	Common General	67,634	39,215	350,335	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0006059.079	Logistics - Security Equipment	Common General	18,964	15,451	-	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0006059.476	Logistics - Security Fencing -	Common General	-	-	-	178,630	(178,630)
Nickell	Base Distribution Fleet, Tools and Equipment Other			D.0001779.228	Install Pedestals @ Boulder S/	Common General	-	31,290	-	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Locates			A.0005511.047	Capitalized Locating Costs-Ele	Electric Distribution	474,745	574,995	591,761	-	-
Nickell	Base Distribution Fleet, Tools and Equipment ROW Acquisition			A.0005516.025	PSC Electric Right of Way	Electric Distribution	-	-	-	-	87,641
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0005516.032	Scrap Sale Credits-CO	Electric Distribution	-	-	-	-	7,280
Nickell	Base Distribution Fleet, Tools and Equipment ROW Acquisition			A.0005517.007	Land Rights Blanket - PSC - EI	Electric Distribution	2,328,157	2,895,249	2,734,687	2,560,781	3,153,793
Nickell	Base Distribution Fleet, Tools and Equipment ROW Acquisition			A.0005552.003	FasTracks Gold Line - ROW	Electric Distribution	232,918	141,738	1,966	98,380	4,701
Nickell	Base Distribution Fleet, Tools and Equipment Locates			A.0005582.004	PSC-CO CAPITALIZED ELECTRIC LOCATES	Electric Distribution	-	-	-	-	2,052,593
Nickell	Base Distribution Fleet, Tools and Equipment OH Rebuilds			A.0005582.006	CO Mixed Work Adjustment	Electric Distribution	-	-	-	5,287,422	(67,826)
Nickell	Base Distribution Fleet, Tools and Equipment Communication Eq			A.0006085.012	Install Comm Southern Greeley Plan	Electric General	-	-	-	-	205,510
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0005014.046	MDC Training Center Tools - PS	Electric General	33,013	43,572	-	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0005014.048	PSCo-Subs Furniture Blanket	Electric General	2,183	6,474	-	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0005516.017	PSC Vegetation Mgmt MDT	Electric General	-	50,304	152,714	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Communication Eq			A.0005549.001	Elect Dist Communication Equip	Electric General	49,416	165,669	12,195	441,197	-
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0005549.002	Install 2-Way Control to PSCo	Electric General	16,084	107,390	-	-	19,262
Nickell	Base Distribution Fleet, Tools and Equipment Communication Eq			A.0005549.008	PSCo-Dist Sub Communication Eq	Electric General	1,365,283	1,109,726	1,539,017	669,451	792,289
Nickell	Base Distribution Fleet, Tools and Equipment Fleet			A.0006056.008	CO-Dist Fleet New Unit Purchase Ei	Electric General	3,918,638	8,052,727	2,010,496	3,157,252	1,758
Nickell	Base Distribution Fleet, Tools and Equipment Fleet			A.0006056.211	CO-Dist Fleet New Unit Purchase Ei	Electric General	-	-	2,658,406	1,108,167	14,346,378
Nickell	Base Distribution Fleet, Tools and Equipment Tools			A.0006059.001	CO-Dist Electric Tools and Equip	Electric General	-	-	1,158,900	1,493,011	1,957,981
Nickell	Base Distribution Fleet, Tools and Equipment Tools			A.0006059.013	CO-Dist Subs Tools and Equip	Electric General	-	-	-	468,733	579,101
Nickell	Base Distribution Fleet, Tools and Equipment Tools			A.0006059.039	Dist. Subs Tools & Equipment	Electric General	490,765	457,988	12,076	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Tools			A.0006059.042	Psc Elec Tools Rep Blntk	Electric General	1,256,582	10,540	83,501	1,843	-
Nickell	Base Distribution Fleet, Tools and Equipment Tools			A.0006059.058	Pscco Metering Sys-Tools & Equi	Electric General	13,948	241,808	21,269	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Communication Eq			A.0006059.089	Radio Equipment for ISOC	Electric General	(1,499)	52	(16,491)	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Communication Eq			A.0006059.093	PSCo Communication Equip-Dist	Electric General	32,873	-	-	-	-
Nickell	Base Distribution Fleet, Tools and Equipment Communication Eq			A.0006059.462	Install 2-Way Control to PSCo	Electric General	-	-	-	548,166	-
Nickell	Base Distribution Fleet, Tools and Equipment Communication Eq			A.0006059.463	Elect Dist Communication Equip	Electric General	-	-	-	-	438,546
Nickell	Base Distribution Fleet, Tools and Equipment Tools			A.0006059.464	PSC Electric Metering Field	Electric General	-	-	125,061	102,294	117,059
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0005515.002	COFR Franchise Renewals-Elec-CO	Electric Intangible	65,917	23,064	13,038	-	4,047
Nickell	Base Distribution Fleet, Tools and Equipment Other			A.0005515.003	Franchise Renewal Elec < 100K	Electric Intangible	65,917	23,064	13,038	-	37,380
Nickell	Base Distribution Fleet, Tools and Equipment Other			D.0001792.985	GIS Phasing - PSC	Electric Intangible	-	3,636,402	117,215	-	-
Nickell	Base Distribution Mandates		Relocation	10018337	T-Rex - (I-25) Electric	Electric Distribution	408	-	-	-	-
Nickell	Base Distribution Mandates		Relocation	10404921	FI Collins-OH to UG Service Co	Electric Distribution	-	58,851	-	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11538951	Denver 1% Evans & Platte River	Electric Distribution	-	-	(10,062)	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11750259	NMA - 72nd & Raleigh St 1% Con	Electric Distribution	-	-	(22,901)	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11777102	City of Lakewood 1% Franchise	Electric Distribution	-	-	(717)	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11804797	Fruita 18 Rd 1% conversion pro	Electric Distribution	-	-	4,464	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11810296	Smith Rd & Ulster St. OH to UG	Electric Distribution	-	1,530,191	-	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11810335	Kipling 1% conversion 32nd - 3	Electric Distribution	1,038,210	-	-	-	-
Nickell	Base Distribution Mandates		Relocation	11814221	108th & Simms relocation	Electric Distribution	-	(10)	-	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11829997	40th & Blake 1% Feeder/street	Electric Distribution	1,903,141	5	-	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11857011	NMR - 64th & Oak 1% Conv - Arv	Electric Distribution	0	-	-	-	-
Nickell	Base Distribution Mandates		Relocation	11859529	E 48th at Colorado Blvd OH fee	Electric Distribution	-	-	-	-	65,314
Nickell	Base Distribution Mandates		Relocation	11859629	Bldr - Hwy 128 Relocation - Br	Electric Distribution	-	-	-	-	42,335
Nickell	Base Distribution Mandates		Franchise Undergr	11861602	120th & Lowell 1% conversion-B	Electric Distribution	-	-	1	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11861618	Heritage Rd 1% underground con	Electric Distribution	-	533,480	-	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11871652	80th & Lowell 1% conversion	Electric Distribution	-	-	1,184	-	-
Nickell	Base Distribution Mandates		Relocation	11885181	Central Park Blvd Extension-Fe	Electric Distribution	-	-	-	-	891,341
Nickell	Base Distribution Mandates		Franchise Undergr	11895009	Bldr - Lowell 1% Conv - 120th	Electric Distribution	-	-	-	-	470,768
Nickell	Base Distribution Mandates		Relocation	11912602	Cherry Creek Bridge Relocate P	Electric Distribution	-	-	-	-	559,006
Nickell	Base Distribution Mandates		Relocation	11925566	Quincy Ave Feeder Relocation M	Electric Distribution	-	-	-	-	(37,854)
Nickell	Base Distribution Mandates		Franchise Undergr	11978807	Aurora 1% OH-UG Conversion 30t	Electric Distribution	-	-	3,057	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	11978810	FasTracks Smith Rd & Peoria Re	Electric Distribution	-	-	1,561	-	-
Nickell	Base Distribution Mandates		Franchise Undergr	12050554	CCOD 1% - 40th & Brighton Blvd	Electric Distribution	-	-	459,067	-	-
Nickell	Base Distribution Mandates		Relocation	A.0000691.010	DMR/Two Basins/Elect Dist	Electric Distribution	-	-	-	-	53,085
Nickell	Base Distribution Mandates		Relocation	A.0005502.161	Relocate facilities between 44	Electric Distribution	-	-	595,521	-	(45,370)
Nickell	Base Distribution Mandates		Relocation	A.0005508.182	I3: Convert HIGH 56 to 15kV and transfer to ARGO 1548	Electric Distribution	-	-	452,341	-	(45,370)
Nickell	Base Distribution Mandates		Relocation	A.0005510.006	COOH Relocations-CO	Electric Distribution	-	-	992,010	946,091	318,980
Nickell	Base Distribution Mandates		Relocation	A.0005510.010	Overhead Relocations	Electric Distribution	320,782	468,577	602,752	165	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.011	Overhead Relocations	Electric Distribution	192,518	14,678	(2,987)	-	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.012	Overhead Relocations	Electric Distribution	96,114	606,672	55,657	-	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.013	Overhead Relocations	Electric Distribution	174,254	49,600	5,101	9,609	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.014	Overhead Relocations	Electric Distribution	63,054	38,243	147,054	-	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.016	Overhead Relocations	Electric Distribution	16,291	19,468	4,368	-	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.017	Overhead Relocations	Electric Distribution	363,751	89,631	16,775	-	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.018	Overhead Relocations	Electric Distribution	195,831	336,679	516,453	-	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.019	Overhead Relocations	Electric Distribution	7,414	23,450	-	-	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.020	Overhead Relocations	Electric Distribution	345,457	25,396	60,487	-	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.040	City of Boulder-OH Relocations	Electric Distribution	35,164	10,783	25,697	277	-
Nickell	Base Distribution Mandates		Relocation	A.0005510.043	PSCo Pole Tran	Electric Distribution	30,158	(788)	2,841	2,423	1,465
Nickell	Base Distribution Mandates		Relocation	A.0005510.046	Oh-Ug Cnvrnsn-Tap/Backbone-95th/Vaim	Electric Distribution	-	-	-	1,	

Witness	Major Category	Capital Budget Group	Category	Project Number	Project Description	Functional Class	Activity Year					
							2014	2015	2016	2017	2018	
Nickell	Base Distribution Mandates		Relocation	A.0005511.063	US 36 Bus Rapid Transit - FasT	Electric Distribution	-	204,732	-	-	-	-
Nickell	Base Distribution Mandates		Relocation	A.0005511.065	I-225 Corridor Extension FasTr	Electric Distribution	-	320,162	(85,057)	109,808	(33,870)	-
Nickell	Base Distribution Mandates		Relocation	A.0005511.066	North Metro Line Phase 1 FasTr	Electric Distribution	-	600,858	-	120,685	(96,892)	-
Nickell	Base Distribution Mandates		Relocation	A.0005511.068	FasTracks - Various corridors	Electric Distribution	-	-	97,274	10,280	-	-
Nickell	Base Distribution Mandates		Relocation	A.0005511.069	I25 & Arapahoe Bridge Rebuild-	Electric Distribution	-	-	-	1,183,681	(518)	-
Nickell	Base Distribution Mandates		Relocation	A.0005511.080	Relocate WASH Frdrs at I25 & 14	Electric Distribution	-	-	-	202,337	2,056	-
Nickell	Base Distribution Mandates		Relocation	A.0005511.081	FasTracks - Various corridors	Electric Distribution	-	-	-	22,307	131,243	(6,186)
Nickell	Base Distribution Mandates		Relocation	A.0005511.082	I-225 Corridor Extension FasTr	Electric Distribution	-	-	-	294,999	91,644	-
Nickell	Base Distribution Mandates		Relocation	A.0005511.084	North Metro Line Phase 1 FasTr	Electric Distribution	-	-	-	1,464,042	2,053,655	325,367
Nickell	Base Distribution Mandates		Relocation	A.0005511.086	US 36 Bus Rapid Transit - FasT	Electric Distribution	-	-	-	-	-	(1,737)
Nickell	Base Distribution Mandates		Relocation	A.0005511.089	Relocate WASH Frdrs at I25 & 14	Electric Distribution	-	-	-	1,424,571	61,605	-
Nickell	Base Distribution Mandates		Relocation	A.0005511.090	I25 & Arapahoe Bridge Rebuild-	Electric Distribution	-	-	-	307,148	516,268	-
Nickell	Base Distribution Mandates		Relocation	A.0005511.092	Southeast Metro Rail Extension	Electric Distribution	-	-	-	280,685	111,069	50,156
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.001	COFR 1% Franchise Prjcts-CO	Electric Distribution	-	-	-	1,895,276	1,880,370	1,105,629
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.003	1% Franchise Projects	Electric Distribution	252,573	14,521	501,200	-	(56,024)	(307)
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.004	1% Franchise Projects	Electric Distribution	233,949	438,622	-	-	125,461	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.005	1% Franchise Projects	Electric Distribution	29,864	-	-	70,628	314	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.006	1% Franchise Projects	Electric Distribution	197,783	-	-	123,338	5,223	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.007	1% Franchise Projects	Electric Distribution	-	-	-	243,809	14,010	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.008	1% Franchise Projects	Electric Distribution	1,839	-	-	-	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.009	1% Franchise Projects	Electric Distribution	80,619	-	-	82,685	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.010	1% Franchise Projects	Electric Distribution	-	-	-	(2,101)	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.011	1% Franchise Projects	Electric Distribution	182,738	-	-	67,872	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.012	1% Franchise Projects	Electric Distribution	623,500	-	-	1,078,312	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.013	1% Franchise Projects	Electric Distribution	210,917	-	-	-	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.014	Peoria Railroad Crossing/City	Electric Distribution	(39,374)	-	-	-	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.015	UG Dbt Circuit Feeder	Electric Distribution	-	-	-	-	-	535,349
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.017	Cheesman Park OH to UG	Electric Distribution	-	-	-	-	-	590,647
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.019	Lakewood 1% Conversion on W Co	Electric Distribution	-	-	-	349,379	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.020	City of Denver 1%-OH to UG Str	Electric Distribution	928,753	-	-	69,527	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.021	1% Mississippi & Logan Converters	Electric Distribution	-	-	-	-	698,512	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.022	1% Havana & Smith Rd-OH to UG	Electric Distribution	-	-	-	-	741,783	185,488
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.023	1600 W 12TH AVE - OH to UG 1%	Electric Distribution	-	-	-	-	-	345,777
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.024	GJ 1% (1st St; Grand to North Ave)	Electric Distribution	-	-	-	-	-	608,904
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.025	1% City of Aurora OH to UG Con	Electric Distribution	-	-	-	-	1,783,667	986,273
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.026	1% City of Littleton along Sou	Electric Distribution	-	-	-	383,099	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.027	I-36 & Westminster Blvd - Huro	Electric Distribution	291,736	18	-	-	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.028	1% Lakewood conversion along 14th	Electric Distribution	-	-	-	861,696	39,454	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.029	OH-UG WIND1564 1% CR 15 and RR	Electric Distribution	-	-	-	-	-	350,699
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.030	City of Anvada 1% 69th Ave W o	Electric Distribution	-	-	-	424,511	-	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.032	City of Broomfield 1%	Electric Distribution	-	-	-	-	-	805,686
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.033	Quail St OH/UG Conversion Mti	Electric Distribution	-	-	-	618,911	39	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.034	1000 Orchard Ave city of Gran	Electric Distribution	-	-	-	657,430	138	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.035	City of Aurora 1% - OH to UG C	Electric Distribution	-	-	-	506,047	5,555	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.036	Blackhawk 1% project to conver	Electric Distribution	-	-	-	-	840,910	(5,317)
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.038	UG 92nd & Federal Westminster	Electric Distribution	-	-	-	-	-	1,144,942
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.039	92nd & Federal 1%; Federal H	Electric Distribution	-	-	-	-	-	1,181,961
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.041	Centennial 1% Underground E Or	Electric Distribution	-	-	-	-	-	1,168,552
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.042	44th & Inca - Denver 1% Project	Electric Distribution	-	-	-	225,537	11	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.043	12750 Smith Rd - Aurora 1% Pro	Electric Distribution	-	-	-	142,150	(3,749)	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.044	Lakewood 1% 6200 W 14th Ave	Electric Distribution	-	-	-	-	6,340	20
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.045	Lakewood 1% 1st Ave - Teller t	Electric Distribution	-	-	-	-	-	66,830
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.048	US-6 & 19th St - 1% Conversion	Electric Distribution	-	-	-	-	427,137	-
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.055	Arapahoe Rd & I25 1% Project	Electric Distribution	-	-	-	-	-	615,035
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.056	OH to UG Conversion on Hampden	Electric Distribution	-	-	-	-	-	1,239,820
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.060	OH UG conv 19th Broadway to Penn	Electric Distribution	-	-	-	-	-	940,787
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.065	STL 1%-38th St & Arkins Ct-Glovile	Electric Distribution	-	-	-	-	-	40,973
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.067	Denver 1% at 900 E Louisiana St	Electric Distribution	-	-	-	-	-	828,047
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.068	Aurora 1% 3MI to #2 to 1000AL	Electric Distribution	-	-	-	-	-	1,110,176
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005513.071	Yale - S Dahlia to S Glencoe-1% SL	Electric Distribution	-	-	-	-	-	434,690
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0005514.006	Cental 70/1% Projects	Electric Distribution	-	-	-	-	-	809,371
Nickell	Base Distribution Mandates		Relocation	A.0005514.007	Central 70/Josephine project/E-214/	Electric Distribution	-	-	-	-	-	532,800
Nickell	Base Distribution Mandates		Relocation	A.000552.001	fast tracks west corridor relo	Electric Distribution	2,763,168	2,900,574	773,295	-	-	223
Nickell	Base Distribution Mandates		Relocation	A.000552.006	New ODL FasTracks West Corrido	Electric Distribution	80,442	-	-	-	-	-
Nickell	Base Distribution Mandates		Relocation	A.000552.009	fast tracks west corridor relo	Electric Distribution	-	-	-	-	-	3,142
Nickell	Base Distribution Mandates		Relocation	A.0010008.001	CO - OH Relocation Blanket	Electric Distribution	-	-	-	-	-	2,394,459
Nickell	Base Distribution Mandates		Relocation	A.0010008.002	CO - UG Relocation Blanket	Electric Distribution	-	-	-	-	-	5,058,426
Nickell	Base Distribution Mandates		Franchise Undergrd	A.0010008.003	CO - 1% Franchise Conversion Blanket	Electric Distribution	-	-	-	-	-	5,128,586
Nickell	Base Distribution Mandates		Relocation	A.0010008.004	CO - UG Service Conversion Blanket	Electric Distribution	-	-	-	-	-	96,523
Nickell	Base Distribution Mandates		Relocation	A.0010066.003	Tower and Pena Road Improvements	Electric Distribution	-	-	-	-	-	384,601
Nickell	Base Distribution Mandates		Relocation	A.0010066.003	Relocate HARR 1771 1775 Fdrs	Electric Distribution	-	-	-	-	-	1,155,215
Nickell	Base Distribution New Business		Extensions	11578665	Extend 2 New Tower Feeders to	Electric Distribution	-	-	-	42,005	(42,005)	-
Nickell	Base Distribution New Business		Extensions	11587090	City of Boulder-OH Extension	Electric Distribution	-	-	-	15,603	3,007	-
Nickell	Base Distribution New Business		Extensions	11732392	16222 E 45th Pl - Data Center	Electric Distribution	-	-	-	2,693	-	-
Nickell	Base Distribution New Business		Extensions	11743933	1933 Gun Club Rd-Extend UG ele	Electric Distribution	-	-	-	96	-	-
Nickell	Base Distribution New Business		Extensions	1175376	Two Feeder Level Runs to Xcel	Electric Distribution	-	-	-	5,465	-	-
Nickell	Base Distribution New Business		Extensions	11787023	Leyden Rock Filing 3	Electric Distribution	-	-	-	800,876	248	-
Nickell	Base Distribution New Business		Street Lights	11789858	Filing 36-Phase II- Street Lig	Electric Distribution	-	-	-	17,883	-	-
Nickell	Base Distribution New Business		Street Lights	11792999	FILING 36 - PHASE III - STREET	Electric Distribution	-	-	-	(76,175)	-	-
Nickell	Base Distribution New Business		Street Lights	11793076	FILING 36 - PHASE IV - STREET	Electric Distribution	-	-	-	1,146	-	-
Nickell	Base Distribution New Business		Extensions	11827323	Meridian Filing 7C	Electric Distribution	-	-	-	7	-	-
Nickell	Base Distribution New Business		Extensions	11827332	Bldr - Flatiron Meadows Filing	Electric Distribution	-	-	-	498,479	12	-
Nickell	Base Distribution New Business		Extensions	11827336	Filing 36-Phase III-Electric (Electric Distribution	-	-	-	390,604	-	-
Nickell	Base Distribution New Business		Extensions	11827364	Hawthorn second phase; 58th &	Electric Distribution	-	-	-	281,100	-	-
Nickell	Base Distribution New Business		Extensions	11835615	Rebuild SRDG1284 to serve subd	Electric Distribution	-	-	-	312,052	-	-
Nickell	Base Distribution New Business		Extensions	11866764	Bedrock-Filing 3-Phase 5	Electric Distribution	-	-	-	323,944	-	-
Nickell	Base Distribution New Business		Extensions	11885130	Bldr - 3151 Pearl St - Bus Ter	Electric Distribution	-	-	-	28,716	363,900	-
Nickell	Base Distribution New Business		Extensions	11885137	Candelas filing 3	Electric Distribution	-	-	-	611,884	-	-
Nickell	Base Distribution New Business		Extensions	11885192	Charles Schwab adding new load	Electric Distribution	-	-	-	636,352	15	-
Nickell	Base Distribution New Business		Extensions	11888890	Bldr - St Anthonys Hosp - 1441	Electric Distribution	-	-	-	226,670	-	-
Nickell	Base Distribution New Business		Extensions	11899008	DCP Midstream - SLW Sullivan	Electric Distribution	-	-	-	1,154,439	694	-
Nickell	Base Distribution New Business		Extensions	11902351	Leyden Ranch	Electric Distribution	-	-	-	547,389	-	-
Nickell	Base Distribution New Business		Extensions	11936504	Sierra Ridge Phase 1	Electric Distribution	-	-	-	305,680	0	-
Nickell	Base Distribution New Business		Extensions	11936649	Porteoas Park Garage-Feeder Ext	Electric Distribution	-	-	-	1,330,636	-	-
Nickell	Base Distribution New Business		Street Lights	11955759	Stapleton St Ltg; Filing 5 Pha	Electric Distribution	-	-	-	-	(48,985)	-
Nickell	Base Distribution New Business		Extensions	11972909	Redlands Village UG Redesign	Electric Distribution	-	-	-	267,132	3,164	-
Nickell	Base Distribution New Business											

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							2014	2015	2016	2017	2018
Nickell	Base Distribution	New Business	Extensions	A.0005500.056	Extend PV1012 from Pleasant Va	Electric Distribution	-	1,614,368	0	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.008	COUG Extension-CO	Electric Distribution	-	3,236	12,562,047	27,666,436	4,127,116
Nickell	Base Distribution	New Business	Extensions	A.0005501.019	1912 - Central - Ug Extensions	Electric Distribution	5,417,712	5,163,036	2,836,287	979,124	(58,375)
Nickell	Base Distribution	New Business	Extensions	A.0005501.020	1912 - Sw - Ug Extensions	Electric Distribution	2,485,962	1,635,081	1,953,144	106,101	4,861
Nickell	Base Distribution	New Business	Extensions	A.0005501.021	1912 - North Metro - Ug Extens	Electric Distribution	3,707,301	3,457,392	1,711,894	1,066,529	25,827
Nickell	Base Distribution	New Business	Extensions	A.0005501.022	1912 - Boulder - Ug Extensions	Electric Distribution	2,414,289	2,002,424	643,866	120,159	(16,255)
Nickell	Base Distribution	New Business	Extensions	A.0005501.023	1912 - Southeast Metro -Ug Ext	Electric Distribution	9,634,056	2,784,985	1,777,756	472,279	(1,151)
Nickell	Base Distribution	New Business	Extensions	A.0005501.024	1912 - F-Range - Ug Extension	Electric Distribution	65,427	214,278	26,700	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.025	1912- Mnt - Ug Extension	Electric Distribution	614,826	443,363	412,319	57,399	2,223
Nickell	Base Distribution	New Business	Extensions	A.0005501.026	1912 - GJ / Rifle -Ug Extensio	Electric Distribution	1,008,003	424,006	261,596	7,881	(90)
Nickell	Base Distribution	New Business	Extensions	A.0005501.027	1912 - Ft.Coll - Ug Extensions	Electric Distribution	1,949,538	1,503,460	287,577	(14)	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.028	1912 - Slv - Ug Extensions	Electric Distribution	316,855	197,709	34,005	22,986	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.029	1912 - Grly/Strl - Ug Ext	Electric Distribution	1,223,333	802,590	176,771	16,589	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.041	City of Boulder-UG Extension	Electric Distribution	99,477	75,187	6,705	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.042	Maryland Creek Ranch Elec Dist - Ph	Electric Distribution	1,184,702	833,981	174,660	152,636	(1,593)
Nickell	Base Distribution	New Business	Extensions	A.0005501.049	Install URD on WIND1564 Harmony	Electric Distribution	-	-	-	952,638	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.056	14040 Denver West Apartment c	Electric Distribution	569,506	24,843	248,301	-	335,905
Nickell	Base Distribution	New Business	Extensions	A.0005501.059	Leyden rock filing 5	Electric Distribution	-	-	-	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.060	Blue Wing and Stepping Stone -	Electric Distribution	-	-	308,564	(21,307)	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.061	Chambers and Cosmopolitan	Electric Distribution	-	-	118,601	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.062	Peoria and Leads - Install URD	Electric Distribution	-	-	234,974	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.063	SEMR - MURP1211 - Serenity Rid	Electric Distribution	-	-	187,146	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.067	New Feeder for Superior Town Center	Electric Distribution	-	-	-	-	276,093
Nickell	Base Distribution	New Business	Extensions	A.0005501.070	Candelas Filing Phase 2	Electric Distribution	-	-	309,332	28,246	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.072	Compass Subdivision Ph 1-3	Electric Distribution	-	-	129,309	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.073	Leyden Rock Filing 6 phase 1 A	Electric Distribution	-	-	592,148	(1,395)	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.074	City Market extension -2600 N	Electric Distribution	-	-	67,435	5,062	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.075	Legacy Ridge Filing 8 @ 109th	Electric Distribution	-	-	164,139	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.076	9380 Station St ATO	Electric Distribution	-	-	493,151	4,986	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.077	Stepping Stone Phase 2 Electri	Electric Distribution	-	-	646,649	128	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.078	Rocking Horse Filing 8 Residen	Electric Distribution	-	-	11,611	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.079	Filing 45 Phase V - Electric.	Electric Distribution	-	-	334,531	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.080	Mitigation for SR #1173632 124	Electric Distribution	-	-	276,844	317	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.081	DIA Mod 4 East parking garage	Electric Distribution	-	-	349,244	852	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.082	FILING 47 - STAPLETON - ELECTR	Electric Distribution	-	-	572,087	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.083	Parkfield Apartments 16451 Gre	Electric Distribution	-	-	77,932	39,411	9,634
Nickell	Base Distribution	New Business	Extensions	A.0005501.084	Westminster Mall redevelopment	Electric Distribution	-	-	1,159,503	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.086	Install URD WIND1571 Winter Fa	Electric Distribution	-	-	140,810	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.087	Green Gables Filing 3	Electric Distribution	-	-	135,206	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.088	Phase 2 URD Install for Shea H	Electric Distribution	-	-	24,307	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.092	Install UG dist + feeder for filing	Electric Distribution	-	-	-	-	504,431
Nickell	Base Distribution	New Business	Extensions	A.0005501.096	inst UG dist Stapleton filing 49 ph	Electric Distribution	-	-	-	-	105,540
Nickell	Base Distribution	New Business	Extensions	A.0005501.101	Install South Shore Electrical	Electric Distribution	-	-	-	(22,623)	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.110	Lewis Point - Electric Urd Ins	Electric Distribution	-	-	-	638,272	-
Nickell	Base Distribution	New Business	Extensions	A.0005501.115	Inst UG dist/104 homes filing 49 st	Electric Distribution	-	-	-	196,205	(209)
Nickell	Base Distribution	New Business	Extensions	A.0005501.118	Weems Subdivision Phase 1 Phase	Electric Distribution	-	-	-	-	916,676
Nickell	Base Distribution	New Business	Extensions	A.0005501.121	Inst UG dist & xmr, loop 1750 Wewa	Electric Distribution	-	-	-	-	(5,006)
Nickell	Base Distribution	New Business	Extensions	A.0005501.122	Inst 3 submersible xfmrs 1170 S Bro	Electric Distribution	-	-	-	-	(17,821)
Nickell	Base Distribution	New Business	Extensions	A.0005504.006	COOH Services-CO	Electric Distribution	-	-	1,633,823	4,623,413	1,488,255
Nickell	Base Distribution	New Business	Extensions	A.0005504.011	Overhead Services-Denver Metro	Electric Distribution	904,551	927,057	13,185	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.012	Overhead Services-Southwest Me	Electric Distribution	197,000	244,072	1,616	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.013	Overhead Services-North Metro	Electric Distribution	234,566	109,932	(1,027)	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.014	Overhead Services	Electric Distribution	79,137	69,188	3,070	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.015	Overhead Services-Southeast Me	Electric Distribution	161,974	259,606	105	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.016	Overhead Services	Electric Distribution	10,154	15,587	608	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.017	Overhead Services	Electric Distribution	32,515	52,986	3,115	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.018	Overhead Services	Electric Distribution	54,823	82,611	-	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.019	Overhead Services-Northern	Electric Distribution	10,113	20,171	-	1	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.020	Overhead Services	Electric Distribution	44,794	46,920	1,962	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.021	Overhead Services-Home Light	Electric Distribution	22,674	13,506	-	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.033	Overhead Services-High Plains	Electric Distribution	19,087	43,467	-	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005504.037	City of Boulder-OH Services	Electric Distribution	37,973	42,718	34,223	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.006	COUG Services-CO	Electric Distribution	-	-	3,714,414	4,471,483	(331,950)
Nickell	Base Distribution	New Business	Extensions	A.0005505.012	Underground Services-Denver Me	Electric Distribution	548,940	147,180	210,699	13,512	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.013	Underground Services-Southwest	Electric Distribution	538,328	210,040	5,566	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.014	Underground Services-North Met	Electric Distribution	663,834	2,686,919	-	160,828	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.015	Underground Services	Electric Distribution	497,784	101,526	22,866	23,202	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.016	Underground Services-Southeast	Electric Distribution	724,138	45,706	58,429	(4,109)	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.017	Underground Services	Electric Distribution	375,601	220,764	30,663	10,030	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.018	Underground Services	Electric Distribution	75,269	104,249	65,645	(2,809)	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.019	Underground Services	Electric Distribution	311,258	285,525	6,144	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.020	Underground Services-Northern	Electric Distribution	347,159	171,534	10,568	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.021	Underground Services	Electric Distribution	135,130	82,085	1,647	1,383	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.022	Underground Services-Home Ligh	Electric Distribution	181,359	102,366	(16,884)	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.034	Underground Services-High Plai	Electric Distribution	14,353	20,706	-	792	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.036	City of Boulder-Ug Services	Electric Distribution	39,576	28,574	55,405	(360)	-
Nickell	Base Distribution	New Business	Extensions	A.0005505.037	Extend WASH 1263 13.2kV Feeder	Electric Distribution	-	725,094	13,383	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005506.006	COOH Street Lights-CO	Electric Distribution	-	-	3,606,110	7,685,475	305,771
Nickell	Base Distribution	New Business	Street Lights	A.0005506.010	COOH Street Lights Cap Only-CO	Electric Distribution	-	-	19,252	(17,538)	155,684
Nickell	Base Distribution	New Business	Street Lights	A.0005506.011	1916 - Central - Oh Street Lts	Electric Distribution	206,575	201,551	11,354	7,240	(8,106)
Nickell	Base Distribution	New Business	Street Lights	A.0005506.012	1916 - Sw - Oh Street Lts	Electric Distribution	24,237	20,084	-	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005506.013	1916 - North Metro - Oh Street	Electric Distribution	28,823	52,335	19,718	1,285	-
Nickell	Base Distribution	New Business	Street Lights	A.0005506.014	1916 - Boulder - Oh Street Lig	Electric Distribution	11,612	3,570	364	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005506.015	1916 - Southeast Metro - Oh St	Electric Distribution	7,976	93,017	-	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005506.016	1916 - F-Range - Oh SI	Electric Distribution	6,747	12,630	14,479	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005506.017	1916 - Mnt - Oh SI	Electric Distribution	2,759	4,942	16,288	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005506.018	1916 - GJ / Rifle - Oh SI	Electric Distribution	55,498	248,382	71,517	-	743
Nickell	Base Distribution	New Business	Street Lights	A.0005506.019	1916 - Ft.Coll - Oh Street L	Electric Distribution	11,262	19,030	2,326	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005506.020	1916 - Slv - Oh Street L	Electric Distribution	46,735	29,674	26,874	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005506.021	1916 - Grly/Strl - Street L	Electric Distribution	46,516	66,477	2,733	(10)	-
Nickell	Base Distribution	New Business	Street Lights	A.0005506.036	Overhead Streetlights	Electric Distribution	16,897	8,969	8,688	494	(3)
Nickell	Base Distribution	New Business	Street Lights	A.0005506.041	STLTL Recon or Rebuild Denve	Electric Distribution	223,328	(500,670)	(956,183)	(1,588,472)	(2,527,114)
Nickell	Base Distribution	New Business	Street Lights	A.0005506.042	STLTL Recon Rebuild North Metro	Electric Distribution	(228,577)	127,824	(564,840)	(2,079,356)	(944,296)
Nickell	Base Distribution	New Business	Street Lights	A.0005506.043	STLTL Recon or Rebuild Southes	Electric Distribution	(182,448)	13,703	(408,986)	(536,488)	(622,010)
Nickell	Base Distribution	New Business	Street Lights	A.0005506.044	STLTL Recon or Rebuild Southes	Electric Distribution	(64,890)	283,533	(391,183)	(1,194,485)	(1,188,471)
Nickell	Base Distribution	New Business	Street Lights	A.0005506.045	STLTL Recon or Rebuild Greeley	Electric Distribution	15,468	5,957	(86,878)	(99,335)	(70,783)
Nickell	Base Distribution	New Business	Street Lights	A.0005506.							

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Nickell	Base Distribution	New Business	Street Lights	A.0005507.043	1917 - Fl.Coll - Ug Street L	Electric Distribution	167,835	280,955	226,814	(794)	(7,821)
Nickell	Base Distribution	New Business	Street Lights	A.0005507.044	1917 - Slv - Ug Street L	Electric Distribution	7,641	163,898	(125,292)	(28,742)	(50,492)
Nickell	Base Distribution	New Business	Street Lights	A.0005507.045	1917 - Grly/Strl - Ug Street L	Electric Distribution	58,935	147,685	103,511	6	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.058	Underground Streetlights	Electric Distribution	(14,773)	(2,618)	(7,022)	(3,956)	(2,070)
Nickell	Base Distribution	New Business	Street Lights	A.0005507.068	C&C of Denver Signal/St Lt Reb	Electric Distribution	(268,878)	-	-	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.069	PSC Capitalized Replacement of	Electric Distribution	1,764,904	1,384,954	291,817	3,995	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.070	Federally Funded & Installed S	Electric Distribution	253,069	176,407	169,703	244,446	95
Nickell	Base Distribution	New Business	Street Lights	A.0005507.071	City of Boulder-UG Street Ligh	Electric Distribution	68,853	38,800	246,139	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.073	Central Platte Valley Metro Di	Electric Distribution	2,137	53,018	-	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.074	STREET LIGHTS AT STAPLETON FIL	Electric Distribution	-	32,218	-	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.076	Stapleton Filing 45 Phase II S	Electric Distribution	-	253,370	(50)	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.077	Filing 36-SL 5300 N Spruce St	Electric Distribution	-	50,244	-	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.084	FILING 45-STAPLETON PHASE IV	Electric Distribution	-	128,834	-	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.085	FILING 45-STAPLETON PHASE V S	Electric Distribution	-	-	166,842	-	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.087	FILING 47-STAPLETON STREET LI	Electric Distribution	-	-	152,353	1	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.088	STAPLETON A1 A2, 26TH & KINGST	Electric Distribution	-	-	-	59,907	-
Nickell	Base Distribution	New Business	Street Lights	A.0005507.091	PSC LED Street Lighting Conver	Electric Distribution	-	-	5,721,318	3,265,347	78,525
Nickell	Base Distribution	New Business	Extensions	A.0005512.013	3 Network Transformers&Protect	Electric Distribution	-	376,630	-	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005512.020	414 14th Street-New network XF	Electric Distribution	288,272	9,754	-	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005512.023	AT&T-1425 Champa Street-Networ	Electric Distribution	-	555,941	-	-	-
Nickell	Base Distribution	New Business	Extensions	A.0005552.002	Fast Tracks West Corridor New	Electric Distribution	323,757	1,466,565	997,409	(238)	(141)
Nickell	Base Distribution	New Business	Extensions	A.0005552.010	Fast Tracks West Corridor New	Electric Distribution	-	-	542,975	860,101	966,104
Nickell	Base Distribution	New Business	CIAC	A.0006062.012	Distribution CIAC CO Elec	Electric Distribution	(23,451,836)	(26,720,357)	(18,417,513)	(11,230,865)	(23,252,467)
Nickell	Base Distribution	New Business	Extensions	A.0010000.001	CO - OH Extension Blanket	Electric Distribution	-	-	-	-	3,484,955
Nickell	Base Distribution	New Business	Extensions	A.0010000.002	CO - UG Extension Blanket	Electric Distribution	-	-	-	-	48,840,679
Nickell	Base Distribution	New Business	Extensions	A.0010000.003	CO - OH New Services Blanket	Electric Distribution	-	-	-	-	596,002
Nickell	Base Distribution	New Business	Extensions	A.0010000.004	CO - UG New Services Blanket	Electric Distribution	-	-	-	-	6,012,962
Nickell	Base Distribution	New Business	Street Lights	A.0010000.005	CO - OH New Street Light Blanket	Electric Distribution	-	-	-	-	155,561
Nickell	Base Distribution	New Business	Street Lights	A.0010000.006	CO - UG New Street Light Blanket	Electric Distribution	-	-	-	-	5,130,536
Nickell	Base Distribution	New Business	Street Lights	A.0010016.005	CO - OH Street Light Rebuild Blanke	Electric Distribution	-	-	-	-	866,311
Nickell	Base Distribution	New Business	Street Lights	A.0010016.006	CO - UG Street Light Rebuild Blanke	Electric Distribution	-	-	-	-	8,087,476
Nickell	Base Distribution	New Business	Street Lights	A.0010058.002	Ins UG 51 Street Lights near Beeler	Electric Distribution	-	-	-	-	(111,385)
Nickell	Base Distribution	New Business	Extensions	A.0010058.007	Extend WELD1610 URD for Sheepdrw 1	Electric Distribution	-	-	-	-	344,629
Nickell	Base Distribution	New Business	Extensions	A.0010058.008	Ins UG Single Phase Dist 49 Phase 6	Electric Distribution	-	-	-	-	105,863
Nickell	Base Distribution	New Business	Extensions	A.0010058.010	Install PMH-9 2889 N Himalaya Rd	Electric Distribution	-	-	-	-	318,520
Nickell	Base Distribution	New Business	Extensions	A.0010058.012	Skyestone filing 4 phase 2 URD deve	Electric Distribution	-	-	-	-	145,677
Nickell	Base Distribution	New Business	Extensions	A.0010058.014	Upgrade Transformers for 1933 Gun C	Electric Distribution	-	-	-	-	127,577
Nickell	Base Distribution	New Business	Extensions	A.0010058.017	Instl EL URD Dist for 3601 Walnut	Electric Distribution	-	-	-	-	123,430
Nickell	Base Distribution	New Business	Extensions	A.0010058.018	Filing 54 URD Stapleton Phase 1	Electric Distribution	-	-	-	-	(446,519)
Nickell	Base Distribution	New Business	Street Lights	A.0010058.024	Install 44 Streetlights at Tower Rd	Electric Distribution	-	-	-	-	226,846
Nickell	Base Distribution	New Business	Street Lights	A.0010166.001	PSC Dual Use St Lt Pole Repl	Electric Distribution	-	-	-	-	1,063
Nickell	Base Distribution	New Business	Purchases	D.0005014.007	CO Electric Distribution Transforme	Electric Distribution	20,122,628	24,049,307	27,098,298	20,131,505	29,390,228
Nickell	Base Distribution	New Business	Purchases	D.0005014.027	Psco - Elec Meters	Electric Distribution	7,616,214	8,405,223	8,466,897	11,264,629	11,263,755
Subtotals							83,844,186	111,496,393	118,988,124	100,819,941	87,693,763
Capacity							79,357,708	50,411,358	31,153,905	31,420,735	62,524,792
New Business							55,158,821	50,285,006	64,676,564	74,264,916	95,563,110
Mandates							18,233,596	16,708,271	22,002,502	18,488,398	26,208,358
Fleet, Tools, and Equipment							12,884,965	22,927,684	14,375,570	18,451,869	25,967,903
AGIS							-	-	2,056,254	3,247,428	8,511,689
Total							249,479,277	251,828,712	253,252,920	246,693,287	306,469,614